



GOBIERNO DEL ESTADO DE QUINTANA ROO
Proyecciones de Egresos - Ley de Disciplina Financiera
(Pesos)

Concepto	2026	2027	2028	2029	2030	2031
Gasto No Etiquetado	37,366,139,006.00	38,172,749,495.00	39,317,931,979.00	41,318,481,828.00	41,573,504,261.00	42,820,709,389.00
Servicios Personales	3,792,276,257.00	3,868,121,782.14	3,945,484,217.78	4,024,393,902.14	4,104,881,780.18	4,186,979,415.78
Materiales y Suministros	1,162,007,175.00	1,196,867,390.25	1,232,773,411.96	1,269,756,614.32	1,307,849,312.75	1,347,084,792.13
Servicios Generales	6,365,962,803.00	6,114,301,569.70	6,300,887,385.49	6,762,236,312.94	6,650,850,964.38	6,858,302,212.88
Transferencias, Asignaciones, Subsidios y Otras Ayudas	15,779,682,979.00	15,412,958,527.72	15,949,196,937.54	17,038,753,644.43	16,976,821,795.31	17,566,465,584.99
Bienes Muebles, Inmuebles e Intangibles	31,283,548.00	33,500,609.99	35,473,560.88	39,095,234.43	41,728,795.63	44,104,454.91
Inversión Pública	930,732,246.50	967,683,589.55	1,007,997,491.95	1,046,928,576.51	1,088,692,497.44	1,132,523,768.62
Inversiones Financieras y Otras Provisiones	1,875,622,991.50	1,931,891,681.25	1,989,848,431.68	2,049,543,884.63	2,111,030,201.17	2,174,361,107.21
Participaciones y Aportaciones	5,388,358,816.00	5,550,009,580.48	5,716,509,867.89	5,888,005,163.93	6,064,645,318.85	6,246,584,678.41
Deuda Pública	2,040,212,190.00	3,097,414,763.92	3,139,760,673.83	3,199,768,494.68	3,227,003,595.29	3,264,303,374.06
Gasto Etiquetado	16,615,653,380.00	17,114,122,981.00	17,627,546,671.00	18,156,373,071.00	18,701,064,263.00	19,262,096,191.00
Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Suministros	22,520,911.00	23,196,538.33	23,892,434.48	24,609,207.51	25,347,483.74	26,107,908.25
Servicios Generales	32,315,438.00	33,284,901.14	34,283,448.17	35,311,951.62	36,371,310.17	37,462,449.47
Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,310,977,782.00	11,677,121,424.07	12,064,347,024.11	12,468,817,212.60	12,873,950,767.10	13,296,792,185.68
Bienes Muebles, Inmuebles e Intangibles	14,923,304.00	15,980,917.10	16,922,080.99	18,649,741.02	19,906,038.24	21,039,307.58
Inversión Pública	1,670,864,949.00	1,693,566,674.49	1,706,999,981.59	1,714,450,205.54	1,734,117,868.46	1,748,982,420.87
Inversiones Financieras y Otras Provisiones	276,268,115.00	284,556,158.45	293,092,843.20	301,885,628.50	310,942,197.35	320,270,463.28
Participaciones y Aportaciones	3,287,782,881.00	3,386,416,367.43	3,488,008,858.45	3,592,649,124.21	3,700,428,597.93	3,811,441,455.87
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos Proyectados	53,981,792,386.00	55,286,872,476.00	56,945,478,650.00	59,474,854,899.00	60,274,568,524.00	62,082,805,580.00